

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS																	
111	10	1	10	16,511,464.278	1,283,487,714	1,331,384,809	1,331,466,496	1,301,929,394	1,421,503,509	0	0	0	0	0	0	0	6,669,771,922
112	10	1	10	61,452,000	4,608,900	5,121,000	5,121,000	5,121,000	5,121,000	0	0	0	0	0	0	0	25,092,900
113	10	1	10	112,464,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	0	0	0	0	0	0	0	46,860,000
114	10	1	10	1,390,448,357	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	10	16,040,614	0	1,364,637	9,267,936	5,136,279	261,800	0	0	0	0	0	0	0	16,030,652
123	30	1	10	95,134,995	0	0	0	4,431,575	7,750,143	0	0	0	0	0	0	0	12,181,718
125	30	1	10	35,000,000	0	0	0	4,703,180	1,479,461	0	0	0	0	0	0	0	6,182,641
131	10	1	10	8,064,000	0	0	1,260,000	1,295,000	1,365,000	0	0	0	0	0	0	0	3,920,000
131	30	1	10	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	10	175,826,678	28,825,000	28,825,000	28,825,000	28,825,000	28,825,000	0	0	0	0	0	0	0	144,125,000
133	10	88	10	129,050,000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	30	1	10	69,848,322	0	0	0	0	0	0	0	0	0	0	0	0	0
133	30	63	10	88,910,000	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	10	197,579,616	25,960,000	27,960,000	27,960,000	27,960,000	25,720,000	0	0	0	0	0	0	0	135,560,000
144	10	88	10	145,302,291	0	0	0	0	0	0	0	0	0	0	0	0	0
144	30	1	10	89,098,093	6,500,000	4,500,000	6,553,735	5,064,444	8,240,000	0	0	0	0	0	0	0	30,858,179
144	30	63	10	144,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0
145	10	1	10	12,540,000	7,800,000	4,740,000	0	0	0	0	0	0	0	0	0	0	12,540,000
145	10	88	10	86,000,000	0	3,060,000	7,800,000	7,800,000	7,800,000	0	0	0	0	0	0	0	26,460,000
145	30	1	10	2,860,000	0	0	0	0	0	0	0	0	0	0	0	0	0
145	30	63	10	194,578,740	0	0	0	0	0	0	0	0	0	0	0	0	0
191	10	1	10	252,000,000	20,700,000	20,700,000	20,700,000	20,400,000	20,400,000	0	0	0	0	0	0	0	102,900,000
211	10	1	10	19,110,000	4,462,000	7,241,000	6,740,000	0	0	0	0	0	0	0	0	0	18,443,000
211	10	88	10	56,000,000	0	0	0	7,825,000	4,481,000	0	0	0	0	0	0	0	12,306,000
214	10	1	10	19,110,000	1,145,000	1,145,000	1,194,940	1,145,000	1,169,750	0	0	0	0	0	0	0	5,799,690
214	10	88	10	7,477,616	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	1	10	50,000,000	3,956,814	1,019,323	3,912,866	4,912,588	861,016	0	0	0	0	0	0	0	14,662,607
242	10	1	10	48,152,225	0	0	0	0	0	0	0	0	0	0	0	0	0
242	10	88	10	199,809,185	0	0	0	0	0	0	0	0	0	0	0	0	0
242	30	1	10	46,315,020	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	1	10	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
244	10	1	10	21,944,862	0	0	0	0	0	0	0	0	0	0	0	0	0
244	10	88	10	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
254	30	63	10	18,225,000	0	0	0	0	0	0	0	0	0	0	0	0	0
263	30	1	10	5,000,000	0	0	0	0	1,045,000	0	0	0	0	0	0	0	1,045,000
264	10	88	10	19,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
312	10	88	10	70,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
333	10	88	10	20,000,200	0	0	0	0	0	0	0	0	0	0	0	0	0
341	10	1	10	6,300,000	0	0	0	5,660,000	0	0	0	0	0	0	0	0	5,660,000
341	10	88	10	4,478,225	0	0	0	1,975,000	0	0	0	0	0	0	0	0	1,975,000
341	30	1	10	40,000,000	0	0	0	0	7,425,000	0	0	0	0	0	0	0	7,425,000
342	10	1	10	36,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS																	
Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS																	
342	10	88	10	15.000.000	0	0	0	0	14.994.200	0	0	0	0	0	0	0	14.994.200
342	30	1	10	27.000.000	0	0	0	0	18.310.000	0	0	0	0	0	0	0	18.310.000
343	10	1	10	2.700.000	0	0	0	0	0	0	0	0	0	0	0	0	0
343	10	88	10	53.731.661	0	0	0	15.496.490	5.857.500	0	0	0	0	0	0	0	21.353.990
351	10	88	10	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351	30	63	10	27.201.260	0	0	0	0	0	0	0	0	0	0	0	0	0
355	10	88	10	26.000.000	0	0	0	6.315.000	1.237.500	0	0	0	0	0	0	0	7.552.500
358	10	88	10	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361	10	1	10	43.417.713	0	0	0	43.417.713	0	0	0	0	0	0	0	0	43.417.713
361	10	88	10	40.000.000	0	0	0	40.000.000	0	0	0	0	0	0	0	0	40.000.000
361	30	1	10	41.533.348	0	0	0	41.533.348	0	0	0	0	0	0	0	0	41.533.348
392	10	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
394	10	88	10	1.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
398	10	88	10	4.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
399	10	88	10	16.000.000	0	0	0	6.337.500	8.423.000	0	0	0	0	0	0	0	14.760.500
532	30	63	10	3.300.000	0	0	0	0	0	0	0	0	0	0	0	0	0
533	30	63	10	7.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
538	30	63	10	16.804.850	0	0	0	0	0	0	0	0	0	0	0	0	0
541	10	1	10	5.321.026	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	1	10	47.595.963	0	0	0	0	0	0	0	0	0	0	0	0	0
543	10	88	10	139.384.458	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	10	46.516.284	0	0	0	0	0	0	0	0	0	0	0	0	0
841	10	88	10	200.000.000	0	0	102.899,050	97.100,950	0	0	0	0	0	0	0	0	200.000,000
841	30	1	10	24.097.975	0	0	24.097.975	0	0	0	0	0	0	0	0	0	24.097.975
841	30	63	10	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	5.000.000	0	0	660,000	0	0	0	0	0	0	0	0	0	660.000
920	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					1.396.817.428	1.446.432.769	1.587.830.998	1.693.756.461	1.601.641.879	0	0	0	0	0	0	0	7.726.479.535
Total Proy./Act.:				21.458.788.855	1.396.817.428	1.446.432.769	1.587.830.998	1.693.756.461	1.601.641.879	0	0	0	0	0	0	0	7.726.479.535
Total Programa:				21.458.788.855	1.396.817.428	1.446.432.769	1.587.830.998	1.693.756.461	1.601.641.879	0	0	0	0	0	0	0	7.726.479.535
Total Clase Prog.:				21.458.788.855	1.396.817.428	1.446.432.769	1.587.830.998	1.693.756.461	1.601.641.879	0	0	0	0	0	0	0	7.726.479.535
Total Entidad:				21.458.788.855	1.396.817.428	1.446.432.769	1.587.830.998	1.693.756.461	1.601.641.879	0	0	0	0	0	0	0	7.726.479.535
Total General:				21.458.788.855	1.396.817.428	1.446.432.769	1.587.830.998	1.693.756.461	1.601.641.879	0	0	0	0	0	0	0	7.726.479.535